

Calgary



City of Calgary – 2023 Update

Michael Thompson, General Manager, Infrastructure Services

February 27, 2023

Calgary consistently ranks as one of the most livable cities in the world.



Each year, thousands of people from across Canada and the world choose to make Calgary their home.



**Together, we are building a vibrant and resilient city for
Calgarians today and in the years to come.**



Resilient Calgary: Council's Strategic Direction

Council's Foundation



Economic resilience



Climate resilience



Social resilience

Council's Focus Area's



Downtown Revitalization



Social Equity



Land use & local area planning process review



Transit



Hosting & hospitality



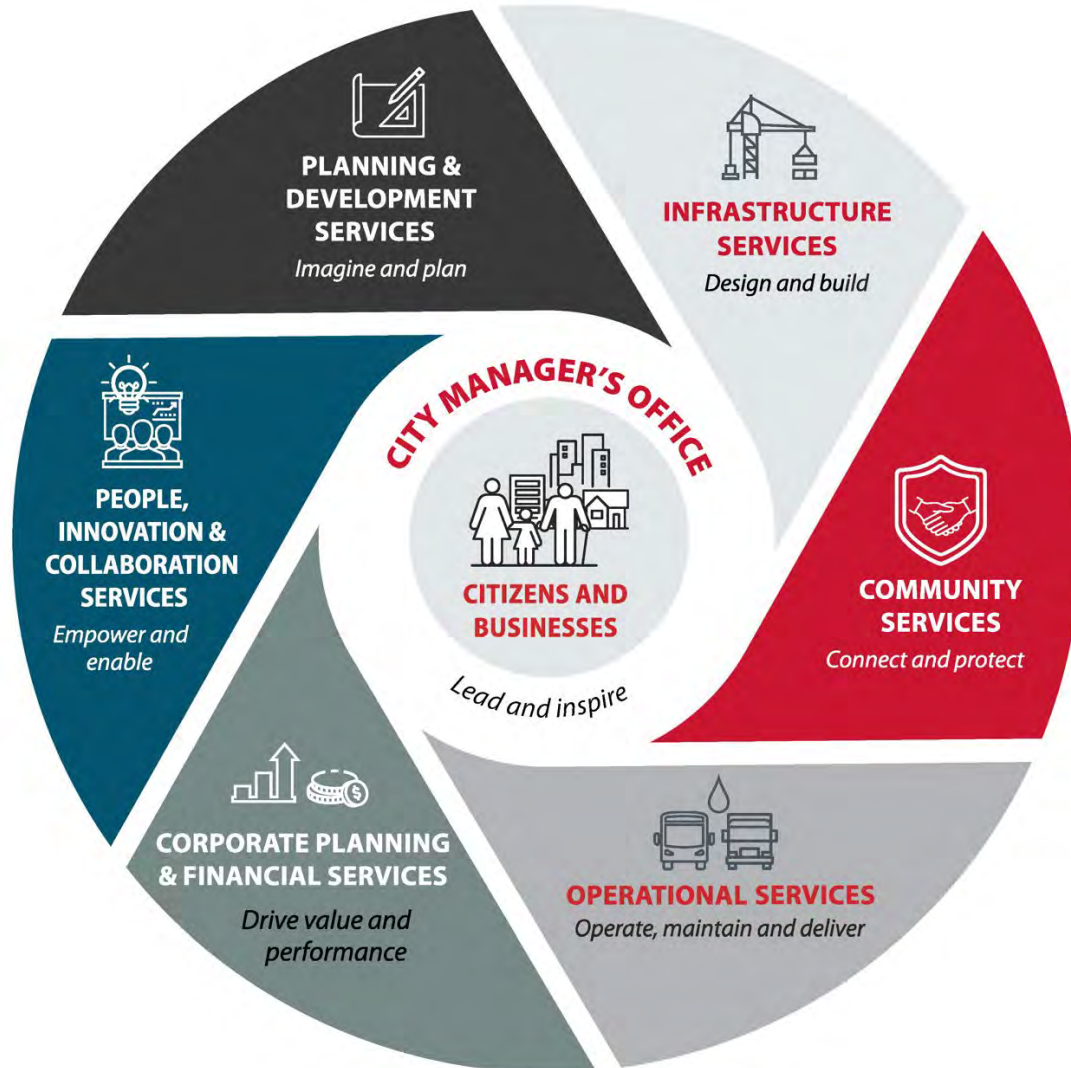
Global positioning & reputation



Modernizing government



Our Organizational Structure



We have made changes to our organization structure to build a stronger, more modern organization.

The new structure brings like-functions and teams together to create opportunities for more innovation and collaboration in delivering services.



Calgary City Council

City Auditor's Office
Liz Ormsby
City Auditor



City Manager's Office
David Duckworth
City Manager

City Manager's Office
Heather Domzal
Chief of Staff

Planning & Development Services (PDS)



Stuart Dalglish
General Manager/
Deputy City Manager

Downtown Strategy

Thom Mahler
Director

Climate & Environment

Carolyn Bowen
Director

City & Regional Planning

Josh White
Director

Community Planning

Debra Hamilton
Director

Development, Business & Building Services

Brenda Desjardins
Director

Infrastructure Services (IS)



Michael Thompson
General Manager

Capital Priorities and Investment

Francois Bouchart
Director

Public Spaces Delivery

Kerensa Fromherz
Director

Utilities Delivery

Graham Duckworth
Director

Business & Engineering Services

Ryan Vanderputten
Director

Real Estate & Development Services

Campbell Berry
Director

Community Services (CS)



Katie Black
General Manager

Community Strategies

Melanie Hulsker
Director

Partnerships

Jeff Chase
Director

Recreation & Social Programs

Heather Johnson
Director

Emergency Management & Community Safety

Iain Bushell
Director

Calgary Fire

Steve Dongworth
Chief

Operational Services (OS)



Doug Morgan
General Manager

Mobility

Troy McLeod
Director

Parks & Open Spaces

Kyle Ripley
Director

Water Services

Nancy Mackay
Director

Waste & Recycling Services

Julie Radke
Director

Calgary Transit

Sharon Fleming
Director

Fleet & Inventory

Majid Asefi
Director

Facility Management

Ian Fleming
A/Director

Corporate Planning & Financial Services (CPFS)



Carla Male
General Manager/
Chief Financial Officer/
Deputy City Manager

Assessment & Tax

Eddie Lee
Director/City Assessor

Corporate Planning & Performance

Chris Stewart
Director/City Risk Officer

Finance

Les Tochor
Director/City Treasurer

Supply Management

Amit Patil
Director

People, Innovation & Collaboration Services (PICS)



Chris Arthurs
General Manager

Customer Service & Communications

Jennifer McMurtry
Director

Information Technology

Jan Bradley
Director/Chief Information
Technology Officer

Human Resources

Mark Lavallee
Director/Chief
Human Resources Officer

Occupational Health & Safety

Christopher Collier
Director

Collaboration, Analytics & Innovation

Bruce Cullen
Director

Law, Legislative Services & Security (LLSS)



Jill Floen
City Solicitor &
General Counsel

Law

Vacant
Director

City Clerk's Office

Kate Martin
Director/City Clerk

Corporate Security

Brad Labrenz
A/Director

As of September, 2022

20-0011274 | ADV-17092



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Contact Information for City of Calgary Team

Contact	Position	Email	Phone
Michael Thompson	General Manager – Infrastructure Services	Michael.Thompson@calgary.ca	403-669-1820
Josh White	Director – City & Regional Planning	Josh.White@calgary.ca	403-650-0231
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Kerensa Fromherz	Director – Public Spaces Delivery	Kerensa.Fromherz@calgary.ca	403-268-2673
Graham Duckworth	Director – Utilities Delivery	Graham.Duckworth@calgary.ca	587-572-6290
Troy McLeod	Director – Mobility	Troy.McLeod@calgary.ca	403-268-5011
Sharon Fleming	Director – Transit	Sharon.Fleming@calgary.ca	403-537-7800
Majid Asefi	Director – Fleet	Majid.Asefi@calgary.ca	403-540-7279
Amit Patil	Director – Supply	Amit.Patil@calgary.ca	403-510-5916



\$5.7 billion + \$4.4 billion = \$10.1 billion

Previously approved

New capital requests

Total investments

Public Transit
\$559 million



Public Safety
\$76 million



Recreation
\$47 million



Affordable Housing
\$153 million



Climate
\$42 million



Downtown
& Main Streets
\$170 million

2023-2027+ CAPITAL INVESTMENT HIGHLIGHTS

2023 Tender Projects – January to March (Q1)

Transportation (Roadways, Bridges & Pathways)

- \$2m - Plus 15 rehabilitation
- \$3m - Street improvements – various locations
- \$4m - 17 Avenue SW (Phase 2)
- \$5m - Crowchild Trail over Glenmore Trail rehabilitation
- \$6m - 14 Street ramp to westbound Glenmore Trail
- \$9m - 4 Ave flyover rehabilitation
- \$14m - Pavement rehabilitation – various locations
- \$15m - Inglewood Ramsay Transit Oriented Development (TOD)
- \$23m - 33 Ave SW Marda Loop Main Street



2023 Tender Projects – January to March (Q1)



Public Spaces

- \$1m - MacEwan Park View NW slope stabilization

Utilities - Waste & Recycling

- \$3m - East Calgary Landfill gas expansion
- \$14m - East Calgary Landfill cell construction

Utilities - Water

- \$18m - Fluoride re-introduction at Bearspaw & Glenmore water treatment plants
- \$39m - Sunnyside flood barrier
- \$23m - Inglewood sanitary trunk

2023 Tender Projects – April to June (Q2)

Transportation (roadways, bridges & pathways)

- \$400k - 37 Street SW median improvements
- \$2m - Sandy Beach Park upgrades
- \$3m - Plus 15 wayfinding
- \$3m - Bridgeland Transit Oriented Development (TOD) active modes
- \$6m - Peigan Trail twinning
- \$9m - Stadium Pedestrian Bridge
- \$11m - 1 Ave NE Bridgeland Main Street
- \$15m - Parkade upgrade projects (maintenance, mechanical, electrical)



2023 Tender Projects – April to June (Q2)

Public Spaces

- \$300k - West Hillhurst off-leash and natural area
- \$1m - Chinese Market Gardens
- \$1m - Kensington Plaza
- \$1m - Richmond Green Park
- \$2m - Buckmaster Park
- \$2m - Foothills running track renewal
- \$2m - Natural areas/Wetland Projects

Utilities - Water

- \$800k - Local drainage improvements
- \$8m - Fish Creek Wastewater Treatment Plant diversion chamber upgrades
- 15m – Northwest inner city: Kensington community drainage improvement
- \$16m - Bearspaw Raw II pump station upgrade
- \$16m – Providence storm trunk (Stage 2)
- \$53m - Nose Creek sanitary sewer trunk (Phase B)



2023 Tender Projects – July to September (Q3)

Transportation (Roadways, Bridges & Pathways)

- \$400k - 3 Ave NW Kensington
- \$3m - Lindsay Park rehabilitation
- \$9m - Mission Bridge repair and widening
- \$14m - 14 Street SW reconstruction
- \$35m - North Central Bus Rapid Transit (BRT)



2023 Tender Projects – July to December (Q3 & Q4)

July – September (Q3)

Public Spaces

- \$300k - Seton Regional Park
- \$1m - Ernest Manning artificial turf replacement
- \$3m - Pumphouse Park

Utilities - Waste & Recycling

- \$500k - Shepard Landfill stormwater management

Utilities - Water

- \$700k - Western headworks canal outfall repairs
- \$8m - Sanitary lining

October – December (Q4)

Public Spaces

- \$2m - Shouldice Aquatic upgrade

Utilities – Water

- \$25m - Fish Creek Wastewater Treatment Plant electrical upgrades





How to respond to bid opportunities?

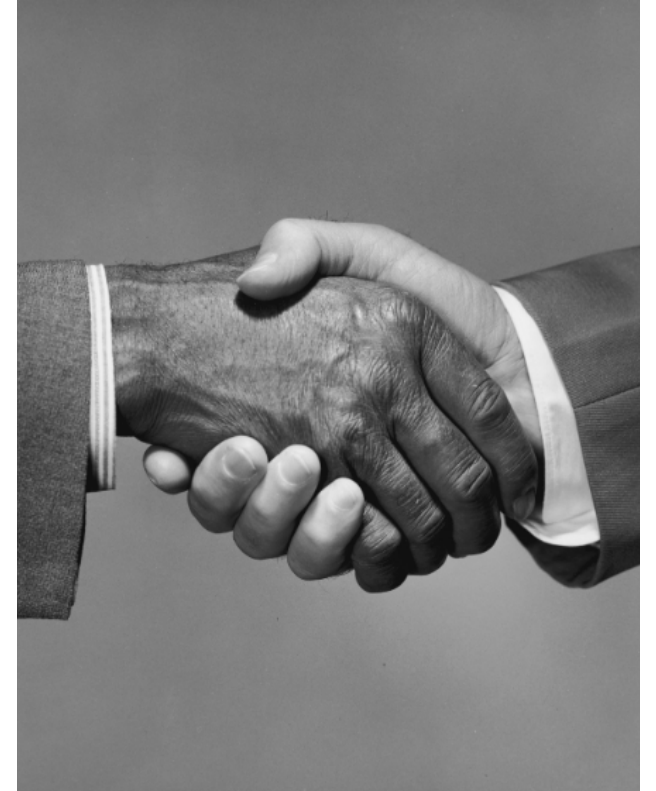
Public Procurement at The City

1. Register for a free SAP Ariba account
2. Search for opportunities – SAP Ariba
3. Be ready – supporting documentation, prequalification, etc.
4. Bid – submit a bid or proposal
 - Visit calgary.ca and search for “bid and vendor information”

Bid Opportunities

The City posts all bid opportunities and received bid submission electronically. We recommend you monitor:

- SAP Ariba <http://discovery.ariba.com/profile/AN11042088414>
- APC www.purchasingconnection.ca





“I’m thankful to have routes nearby that are thoughtful places for pedestrians. It’s so important that we build communities where our kids feel safe.”

*- Sarah, mom of three
North Hill area*



“We came here with clothes and a few stuffies and now I have this, what I call my sanctuary. Affordable housing has given me peace for my kids, peace for me, and a chance to...be empowered as a mom.”

- Lori, affordable housing resident



We're continuing to strengthen our city's economic, social and climate resilience. Eau Claire area projects protect the heart of Calgary from floods and provide a vibrant riverfront for people to enjoy.



Airport Trail is a significant local and regional transportation corridor. It greatly improves connectivity for Calgarians, businesses transporting goods, and access to the Calgary International Airport.



Together, we need to continue to improve:

- **Safety**
- **Customer Service**
- **Innovation**



Thank you for being partners with us in building a vibrant and resilient city.

